

**DISTRICT BUDGET
2008-2009**

(ADMINISTRATIVE REVENUES & EXPENDITURES)

REVENUES	BUDGET	UPDATES 30.9.08	TOTAL	DIFFERENCE
LIONS MEMBERS SUBSCRIPTION	99,000.00	55500	99,000.00	43,500.00
LEO MEMBERS SUBSCRIPTION	3,600.00	1800	3,600.00	1,800.00
DISTRICT CABINET SUBSCRIPTION	30,000.00	27250	30,000.00	2,750.00
NET SUPPLIES REVENUE	2,000.00	473	2,000.00	1,527.00
NET PHOTO REVENUES	800.00	106	800.00	694.00
ADVERTISEMENTS	14,500.00	3000	14,500.00	11,500.00
NET SMS REVENUES	4,000.00	172	4,000.00	3,828.00
NET MEETINGS & WORKSHOP REVENUES	1,500.00		1,500.00	1,500.00
INTEREST REVENUE	100.00	30	100.00	70.00
ADMINISTRATIVE REFUND, INT'L HQ	1,500.00		1,500.00	1,500.00
TOTALS REVENUES	157,000.00	88,331.00	157,000.00	68,669.00

EXPENDITURES	BUDGET	UPDATES 30.9.08	TOTAL	DIFFERENCE
SALARIES	9,100.00	1966	9,100.00	7,134.00
TRANSPORT FOR SECRETARY	1,200.00	300	1,200.00	900.00
END OF SERVICE COMPENSATION	800.00		800.00	800.00
CNSS	2,100.00	387	2,100.00	1,713.00
AUDITORS & ACCOUNTANTS	9,000.00	1650	9,000.00	7,350.00
EXTRA ADMINISTRATIVE WAGES	6,000.00	900	6,000.00	5,100.00
STAMPS	200.00	7	200.00	193.00
CLEANING & PORTERS	4,500.00	1798	4,500.00	2,702.00
MAINTENANCE & REPAIR	7,000.00	2416	7,000.00	4,584.00
WATER	150.00		150.00	150.00
ELECTRICITY	1,500.00		1,500.00	1,500.00
RECEPTION & HOSPITALITY	3,000.00	660	3,000.00	2,340.00
STATIONNARY	4,000.00	2176	4,000.00	1,824.00
PRINTING	9,000.00	3320	9,000.00	5,680.00
MAIL & POST	10,000.00	348	10,000.00	9,652.00
TELECOMMUNICATIONS	6,000.00	732	6,000.00	5,268.00
INTERNET SUBSCRIPTION	2,500.00	282	2,500.00	2,218.00
SHORT MESSAGES SERVICES	3,000.00	550	3,000.00	2,450.00
INSURANCE	800.00		800.00	800.00
FUEL & TRANSPORT	1,200.00		1,200.00	1,200.00
BANKS CHARGES	750.00	325	750.00	425.00
BUILDING SHARED EXPENSES	6,000.00	1753	6,000.00	4,247.00
NEWSLETTER	8,000.00	3302	8,000.00	4,698.00
PRESS RELEASES	3,000.00		3,000.00	3,000.00
AWARDS	7,000.00	8750	7,000.00	-1,750.00
PUBLIC RELATIONS	6,000.00		6,000.00	6,000.00
FILMS,PHOTOS & VIDEO	4,000.00		4,000.00	4,000.00
FUNERALS & CONGRATULATIONS	1,000.00	100	1,000.00	900.00
LEO NEWSLETTER	2,000.00		2,000.00	2,000.00
WORKSHOPS	2,000.00		2,000.00	2,000.00
MEETING EXPENSES	5,500.00	2278	5,500.00	3,222.00
SUPPORT DISTRICT CONVENTION	3,000.00		3,000.00	3,000.00
FORUM ISSAME	1,250.00		1,250.00	1,250.00
MEDITERRANEAN FORUM	1,250.00		1,250.00	1,250.00
INT'L CONVENTION	2,000.00		2,000.00	2,000.00
INT'L LEADERS VISITS	3,000.00	2124	3,000.00	876.00
JORDAN ADMINISTRATIVE EXPENSES	5,000.00		5,000.00	5,000.00
TOTALS	141,800.00	36,124.00	141,800.00	105,676.00

ASSETS EXPENSES	BUDGET	UPDATES 30.9.08	TOTAL	DIFFERENCE
WEB SITE + SOFTWARES	1,500.00		1,500.00	1,500.00
UPGRADING SOFTWARES	1,000.00		1,000.00	1,000.00
COMPUTER EQUIPEMENTS	3,000.00	473	3,000.00	2,527.00
FLAGS	1,500.00	581	1,500.00	919.00
FURNITURES	4,000.00	2577	4,000.00	1,423.00
VIDEO EQUIPEMENTS	3,000.00		3,000.00	3,000.00
BUDGET PROVISION	1,200.00		1,200.00	1,200.00
TOTALS	15,200.00	3,631.00	15,200.00	11,569.00

TOTALS EXPENSES	157,000.00	39,755.00	157,000.00	117,245.00
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